



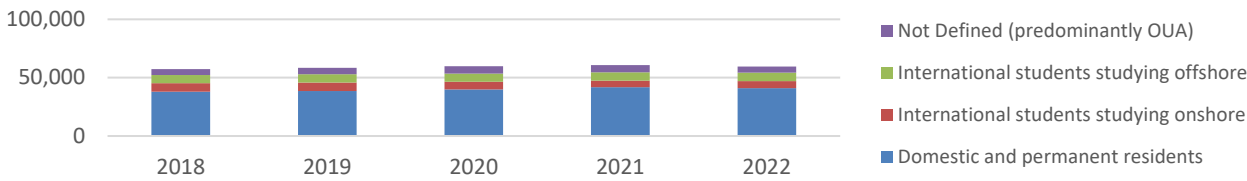
Curtin University Overview Statistics¹ 2018-2022

Overview Statistics	
Student Enrolments (Distinct Count ²) 2022	58,589
Student Load (EFTSL) 2022	35,910
International Student Enrolments 2022	13,332
Postgraduate Coursework Enrolments 2022	8,321
Higher Degree by Research Enrolments 2022	1,965
Undergraduate Enrolments 2022	50,366
Award Completions 2022	10,931
Total Staff (FTE) 2022	3,715
Academic Staff (FTE) 2022	1,687
Total Expenses 2022 (\$'000)	\$950,965
Net Operating Result 2022 (\$'000)	-\$36,120
Journal Articles and Reviews 2021	3,986

Notes

1. The figures shown here may differ to those published in the 2022 Annual Report due to data revisions occur after the Annual Report was published.
2. Students may have multiple enrolments during the year



Student Headcount					
	2018	2019	2020	2021	2022
Total Students					
TOTAL Curtin Students (Distinct Count ³)	56,687	57,794	59,199	59,907	58,589
TOTAL Curtin Students (excluding non-award Open University Australia (OUA) students)	51,467	51,988	52,638	53,538	53,092
GENDER					
Female	31,833	32,542	33,542	34,202	33,838
Male	24,821	25,210	25,613	25,640	24,651
Indeterminate/Intersex/Unspecified	47	46	57	76	111
CITIZENSHIP					
Domestic and permanent residents	37,920	38,445	39,800	41,724	40,872
International students studying onshore	7,208	7,338	6,638	5,680	6,061
International students studying offshore	7,074	7,142	6,959	7,110	7,271
Not Defined (predominantly OUA)	5,015	5,469	6,320	6,106	5,215
 <p>100,000 50,000 0</p> <p>2018 2019 2020 2021 2022</p> <p>■ Not Defined (predominantly OUA) ■ International students studying offshore ■ International students studying onshore ■ Domestic and permanent residents</p>					
STUDY MODE					
Internal	42,003	42,360	41,367	41,835	41,074
Partially Online	94	165	256	321	229
Fully Online	2,813	2,886	3,497	3,439	3,411
External ³	12,354	12,950	14,666	14,869	14,428
COURSE LEVEL					
Higher Degree - Research	2,250	2,089	2,087	1,982	1,965
Higher Degree - Coursework	5,164	5,467	5,987	6,162	6,266
Other Postgraduate	1,912	1,920	2,242	2,191	2,055
Bachelor's - Honours	4,024	4,533	4,788	5,349	5,324
Bachelor's - Pass	35,031	34,530	34,070	33,516	31,495
Other Undergraduate	20	35	335	903	2,159
Non Award Courses	10,020	11,131	11,672	11,826	11,388
CAMPUS					
Onshore Location					
Curtin Perth	37,128	37,521	37,218	37,618	36,504
Curtin Murray Street	871	752	745	749	694
Curtin Kalgoorlie	345	350	370	454	519
Muresk Institute	0	13	19	24	25
Other onshore centres/partners	403	82	52	18	18
Open Universities Australia	12,107	12,925	14,781	15,020	14,612
Offshore Location					
Curtin Mauritius	2,457	1,573	1,681	1,648	1,644
Curtin University Dubai	157	363	439	500	611
Curtin University Malaysia	3,379	3,161	2,763	2,365	1,937
Curtin Singapore	1,408	1,466	1,481	1,695	2,081
Offshore Partners	716	581	591	812	898

3. Students may have multiple enrolments during the year.

SOURCE: BI Student Datamart (as at 23 March 2023)



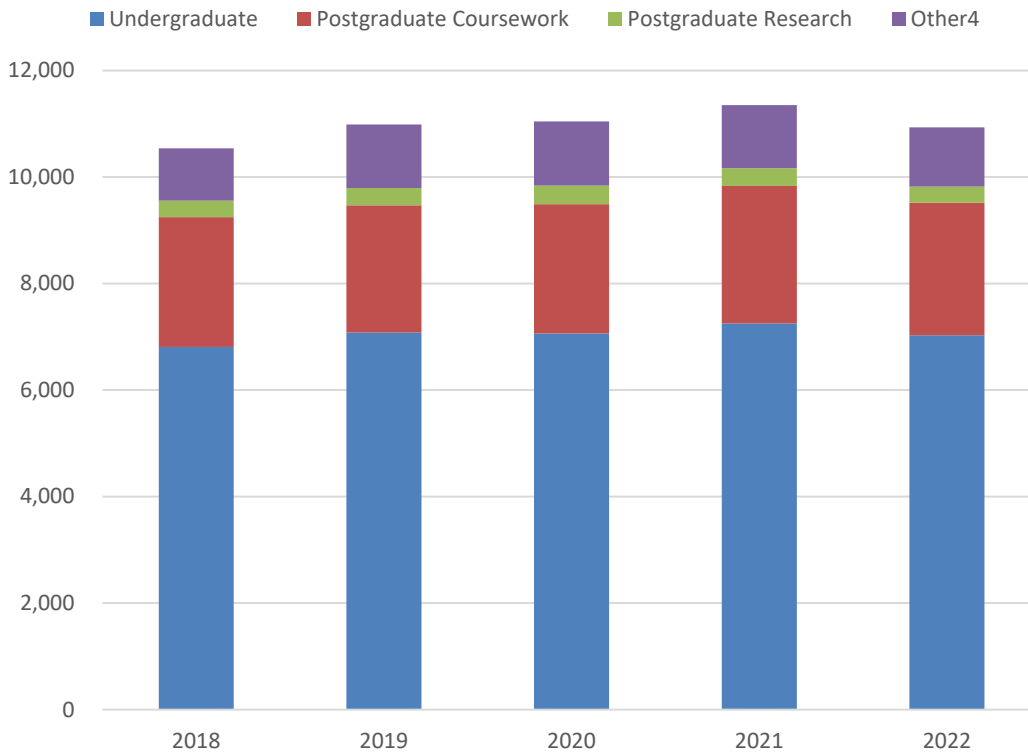
Student EFTSL

	2018	2019	2020	2021	2022
Total Students					
TOTAL Curtin Students	36,823.9	37,402.4	37,758.8	37,420.8	35,910.2
TOTAL Curtin Students (excluding non-award Open University Australia (OUA) students)	35,050.9	35,504.9	35,711.8	35,419.1	34,202.2
LIABILITY CATEGORY					
Commonwealth Supported (incl. Contribution Exempt)	21,998.6	22,443.8	23,054.0	23,380.1	22,138.0
Domestic Fee Paying	1,287.2	1,283.7	1,274.6	1,343.3	1,211.5
International Onshore Fee Paying	5,071.1	5,107.0	4,760.6	3,925.7	3,890.5
International Offshore Fee Paying	30.3	25.7	37.0	41.9	64.6
Partner Onshore/Outsourced Teaching/Global Online	49.4	52.5	48.9	340.1	489.1
Partner Offshore	4,062.2	4,006.6	3,746.4	3,565.8	3,600.1
Overseas Partner Fee Paying	1,282.0	1,383.8	1,548.6	1,701.5	1,783.6
Research Training Program	708.4	668.0	635.4	646.5	630.7
Fee Exempt (predominantly OUA)	2,334.7	2,431.4	2,653.3	2,475.9	2,102.0
ENROLLING FACULTY					
Faculty of Humanities	5,615.4	5,517.1	5,443.3	5,341.7	4,981.4
Faculty of Business and Law	7,748.3	7,819.5	7,545.3	7,110.5	6,665.8
Faculty of Science and Engineering	5,906.5	5,894.7	6,159.8	6,270.8	6,341.8
Faculty of Health Sciences	9,078.1	9,193.2	9,390.2	9,581.7	9,446.0
Centre for Aboriginal Studies	97.1	122.1	88.1	100.1	68.7
Cross Institutional Enrolments	57.9	103.9	106.4	115.8	116.1
Centre for Enabling Pathways	601.4	929.1	982.9	1,263.3	1,236.6
Student Services	4,403.9	4,740.2	5,430.3	5,558.8	5,238.7
Global Curtin	195.8	174.9	99.6	36.8	78.3
Curtin English	253.3	228.4	183.7	91.3	131.2
Curtin University Malaysia	2,820.3	2,594.1	2,262.3	1,880.1	1,512.0
Curtin University Dubai	45.9	85.3	67.0	70.0	93.8
COURSE LEVEL					
Higher Degree - Research	1,416.7	1,369.5	1,282.5	1,225.8	1,197.8
Higher Degree - Coursework	3,014.1	3,194.5	3,557.0	3,593.8	3,564.1
Other Postgraduate	631.8	628.3	758.3	668.6	642.9
Bachelor's - Honours	3,467.6	3,698.3	3,918.1	4,278.6	4,234.1
Bachelor's - Pass	24,873.3	24,803.7	24,394.3	23,614.5	22,128.9
Other Undergraduate	7.4	18.0	158.6	305.0	627.5
Non Award Courses	3,413.1	3,690.2	3,690.0	3,734.5	3,515.0

SOURCE: BI Student Datamart (as at 23 March 2023)

Award Completions					
	2018	2019	2020	2021	2022
Postgraduate Research	310	326	348	333	304
Postgraduate Coursework	2,438	2,389	2,430	2,583	2,488
Undergraduate	6,809	7,079	7,060	7,250	7,028
Other ⁴	982	1,193	1,204	1,184	1,111

4. Exclude non award and cross institutional/service teaching completions.



SOURCE: BI Student Completions Datamart (as at 23 March 2023)

Surveys

KPI	Measure	2018	2019	2020	2021	2022
Student Experience (Graduates)	Overall Satisfaction (CEQ)	81%	83%	83%	80%	79%
	Good Teaching Scale (CEQ)	66%	64%	68%	67%	n/a
	Graduate Qualities Scale (CEQ)	84%	87%	87%	85%	n/a
	Generic Skills Scale (CEQ)	81%	83%	83%	81%	n/a
Student Experience (Current)	Overall Satisfaction (SES) (undergraduate)	82%	80%	72%	73%	75%
	Teaching Quality (SES) (undergraduate)	84%	82%	79%	78%	79%
	Skills Development (SES) (undergraduate)	83%	83%	79%	79%	78%
	Learner Engagement (SES) (undergraduate)	62%	62%	47%	51%	49%
	Student Support (SES) (undergraduate)	74%	75%	74%	70%	70%
	Learner Resources (SES) (undergraduate)	88%	87%	82%	75%	80%
	Freedom of Expression (SES) (undergraduate)	n/a	n/a	n/a	84%	84%
Graduate Outcomes	Graduate employment rate (GOS) (domestic)	88%	87%	87%	88%	92%
	Further study rate (GOS) (domestic)	19%	17%	19%	21%	18%

*Student Experience

- The CEQ & GOS surveys graduates, while the SES surveys current students.
- Learner Engagement (SES) is based on ENGAGSAT (includes external and internal students)

* Graduate Outcomes:

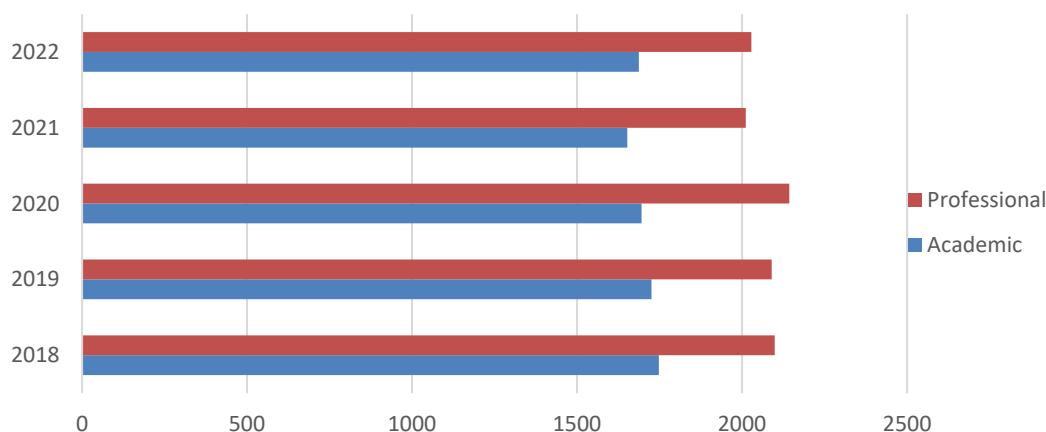
- Employment Rate: Number of graduates working full-time, part-time or casual as a proportion of graduates that are available for work.
- Further Study Rate: Number of graduates who state that they are enrolled in further study (full-time or part-time), as a proportion of all graduates who answered the further study question.
- Domestic status is determined by residency at time of enrolment.

Staff FTE ⁵					
	2018	2019	2020	2021	2022
Total	3,847.1	3,815.3	3,838.5	3,663.3	3,715.4
ACADEMIC					
Employment Contract					
Full Time	1,171.0	1,126.0	1,110.0	1,072.0	1,072.0
Fraction Time (Part Time)	206.9	214.4	202.5	197.5	232.6
Casual/Sessional ⁶	370.0	385.0	383.0	382.7	382.7
Gender					
Male	912.4	883.7	872.5	845.5	857.1
Female	834.9	840.9	822.6	805.9	829.5
Indeterminate/Intersex/ Unspecified	0.8	0.6	0.7	0.5	0.5
Function					
Teaching only	659.6	675.3	661.2	654.8	671.0
Research only	503.8	475.9	449.1	434.4	429.3
Teaching and Research	554.8	548.7	544.7	524.2	549.4
Other Functions	57.6	52.2	55.3	43.9	37.3
PROFESSIONAL					
Employment Contract					
Full Time	1,565.0	1,561.5	1,613.0	1,481.0	1,420.0
Fraction Time (Part Time)	289.9	292.9	313.3	293.5	371.5
Casual/Sessional ⁶	244.2	235.6	216.6	236.6	236.6
Gender					
Male	767.6	754.4	765.9	747.5	756.0
Female	1,330.8	1,332.6	1,374.3	1,258.9	1,265.8
Indeterminate/Intersex/ Unspecified	0.5	3.4	2.8	3.7	5.3
Function					
Teaching only					
Research only	49.1	48.1	55.8	53.3	46.7
Teaching and Research					
Other Functions	2,050.0	2,041.8	2,087.1	1,953.2	1,976.8

Notes:

- All data is the sum of the whole year's activities;
Staff data is a snapshot
Staff data excludes offshore campus and partner locations
- 2022 casual/sessional staff FTE are estimates for the year

FTE by Academic and Professional



SOURCE: Australian Government Department of Education (DoE) Staff Submission August 2022



Research Publications					
	2017	2018	2019	2020	2021
Journal Articles and Reviews ⁷	2,935	3,097	3,498	3,444	3,986

Notes:

7. The number of research publications is taken from the Web of Science Database via InCites, and refers to the number of research journal articles and reviews with at least one author affiliated with the University. As results change over time data is a snapshot taken at the end of the year after the publication date.



Curtin Income and Expenditure					
	2018	2019	2020	2021	2022
	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)
CURTIN INCOME					
Australian Government grants	\$354,683	\$361,280	\$366,506	\$428,213	\$410,730
HECS-HELP - Australian Government payments	\$159,941	\$168,206	\$175,811	\$159,788	\$159,737
FEE-HELP	\$22,457	\$23,764	\$25,776	\$27,040	\$24,894
SA-HELP	\$2,674	\$2,896	\$2,198	\$2,413	\$2,102
State and Local Government financial assistance	\$28,254	\$17,995	\$11,808	\$11,845	\$28,231
HECS-HELP - student payments	\$20,640	\$18,874	\$16,836	\$17,576	\$14,738
Fees and Charges	\$208,845	\$207,285	\$195,546	\$172,270	\$170,628
Investment revenue	\$16,511	\$78,788	\$11,086	\$89,530	-\$20,485
Royalties, trademarks and licences	\$21,118	\$21,407	\$20,622	\$18,871	\$21,466
Consultancy and contracts	\$34,578	\$30,949	\$38,517	\$31,537	\$44,491
Other revenue	\$27,286	\$38,500	\$38,009	\$36,979	\$58,313
Total Revenue from continuing operations	\$896,987	\$969,944	\$902,715	\$996,062	\$914,845
CURTIN EXPENDITURE	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)
Employee related expenses	\$540,344	\$540,836	\$571,747	\$531,221	\$531,430
Depreciation and amortisation	\$62,346	\$70,959	\$73,867	\$75,016	\$77,765
Repairs and maintenance	\$14,234	\$12,842	\$12,354	\$13,336	\$13,255
Finance Cost	\$2,273	\$3,175	\$3,871	\$3,454	\$15,341
Impairment of assets	\$304	\$367	\$641	\$1,408	\$363
Net (Gain) / Loss on disposal of non-current assets	\$220	\$1,015	\$176	-\$94	\$516
Deferred superannuation expense	\$326	\$269	\$292	\$239	\$168
Other expenses	\$250,963	\$258,427	\$240,865	\$258,171	\$312,127
Total Expenses from continuing operations	\$871,010	\$887,890	\$903,813	\$882,751	\$950,965
Net Operating Result for year	\$25,977	\$82,054	-\$1,098	\$113,311	-\$36,120
Total Comprehensive Income	\$25,977	\$82,054	-\$1,098	\$113,311	-\$36,120