

Curtin University Overview Statistics¹ 2015-2019

Overview Statistics	
Student Enrolments (Distinct Count ²) 2019	57,784
Student Load (EFTSL) 2019	37,422
International Student Enrolments 2019	14,482
Postgraduate Coursework Enrolments 2019	7,380
Higher Degree by Research Enrolments 2019	2,080
Undergraduate Enrolments 2019	50,223
Award Completions 2019	10,996
Total Staff (FTE) 2019	3,809
Academic Staff (FTE) 2019	1,710
Total Expenses 2019 (\$'000)	\$887,890
Net Operating Result 2019 (\$'000)	\$82,054
Journal Articles and Reviews 2018	3,097

Notes

1. The figures shown here may differ to those published in the 2019 Pocket Guide and Annual Report due to data revisions occur after the two documents were published.
2. Students may have multiple enrolments during the year



Student Headcount					
	2015	2016	2017	2018	2019
Total Students					
TOTAL Curtin Students (Distinct Count ²)	59,928	58,207	56,647	56,684	57,784
TOTAL Curtin Students (excluding non-award Open University Australia (OUA) students)	53,601	52,985	51,824	51,461	51,985
GENDER					
Female	33,598	32,558	31,622	31,834	32,536
Male	26,339	25,656	25,013	24,817	25,207
Indeterminate/Intersex/Unspecified		9	22	47	45
CITIZENSHIP					
Domestic and permanent residents	37,815	37,797	37,801	37,915	38,437
International students studying onshore	8,913	8,613	7,554	7,208	7,339
International students studying offshore	7,716	7,311	7,121	7,073	7,143
Not Defined (predominantly OUA)	6,111	5,051	4,701	5,018	5,465
STUDY MODE					
Internal	44,114	43,942	42,481	42,016	42,352
Partially Online	95	92	104	94	165
Fully Online	2,937	3,059	2,871	2,783	2,872
External	13,265	11,621	11,689	12,358	12,940
COURSE LEVEL					
Higher Degree - Research	2,483	2,435	2,375	2,243	2,080
Higher Degree - Coursework	6,051	5,608	5,303	5,164	5,465
Other Postgraduate	2,553	2,530	2,169	1,911	1,915
Bachelor's - Honours	1,424	2,408	3,099	4,024	4,534
Bachelor's - Pass	37,661	36,559	36,016	35,033	34,536
Other Undergraduate	25	31	30	20	35
Non Award Courses	11,697	10,642	9,500	10,023	11,128
CAMPUS					
Onshore Location					
Curtin Perth	38,021	38,695	37,493	37,123	37,524
Curtin Murray Street	1,055	1,087	1,017	871	751
Curtin Kalgoorlie	628	553	439	345	350
Muresk Institute					13
Other WA Regional	411	456	411	399	37
Open Universities Australia	12,206	10,965	11,273	12,109	12,912
Sydney Campus	1,044	458			
Navitas English Perth				4	43
edX					2
Offshore Location					
Curtin Mauritius	1,312	1,333	1,398	1,252	1,573
Curtin University Dubai			10	157	363
Curtin University Malaysia	3,324	3,544	3,605	3,378	3,161
Curtin Singapore	1,904	1,581	1,372	1,408	1,434
Offshore Partners	1,184	807	783	717	583

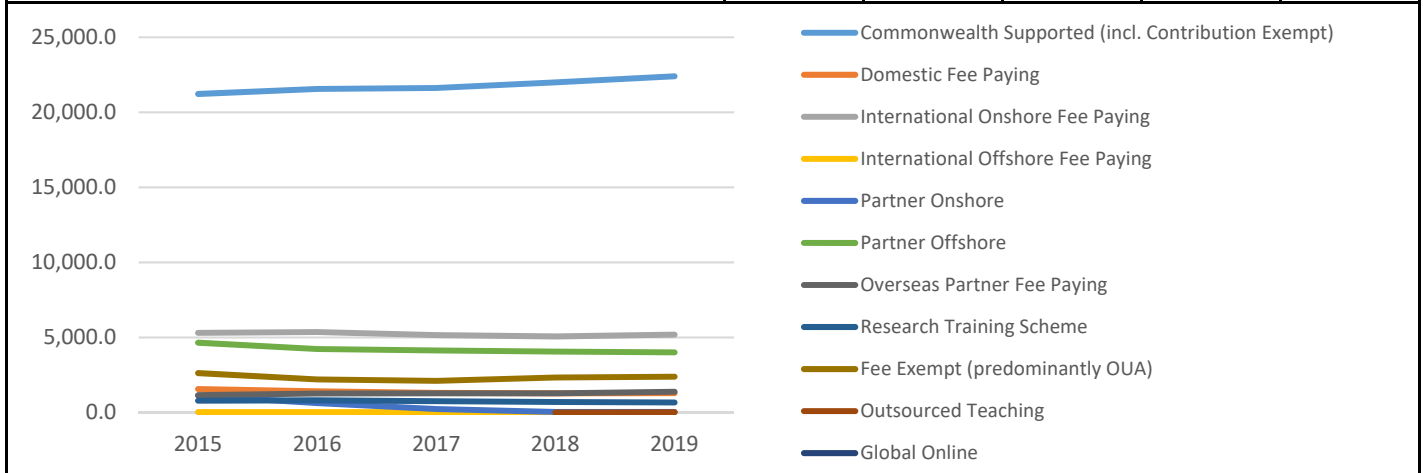
2. Students may have multiple enrolments during the year.

SOURCE: BI Student Datamart (as at 26 February 2020)



Student EFTSL

	2015	2016	2017	2018	2019
Total Students					
TOTAL Curtin Students	38,489.5	37,528.8	36,660.8	36,822.6	37,421.9
TOTAL Curtin Students (excluding non-award Open University Australia (OUA) students)	36,548.3	35,917.7	35,122.1	35,048.0	35,529.1
LIABILITY CATEGORY					
Commonwealth Supported (incl. Contribution Exempt)	21,224.2	21,563.5	21,628.7	22,000.3	22,402.1
Domestic Fee Paying	1,566.7	1,418.0	1,312.6	1,287.3	1,292.6
International Onshore Fee Paying	5,316.0	5,364.2	5,157.3	5,070.3	5,188.7
International Offshore Fee Paying	29.3	29.4	34.4	31.0	27.1
Partner Onshore	1,124.9	633.4	234.1	47.9	38.5
Partner Offshore	4,655.9	4,234.7	4,142.9	4,061.9	4,010.8
Overseas Partner Fee Paying	1,155.4	1,267.4	1,279.4	1,283.0	1,387.3
Research Training Scheme	788.4	815.5	762.2	708.9	670.2
Fee Exempt (predominantly OUA)	2,628.7	2,202.9	2,109.3	2,331.7	2,393.5
Outsourced Teaching				1.5	19.8
Global Online					0.3



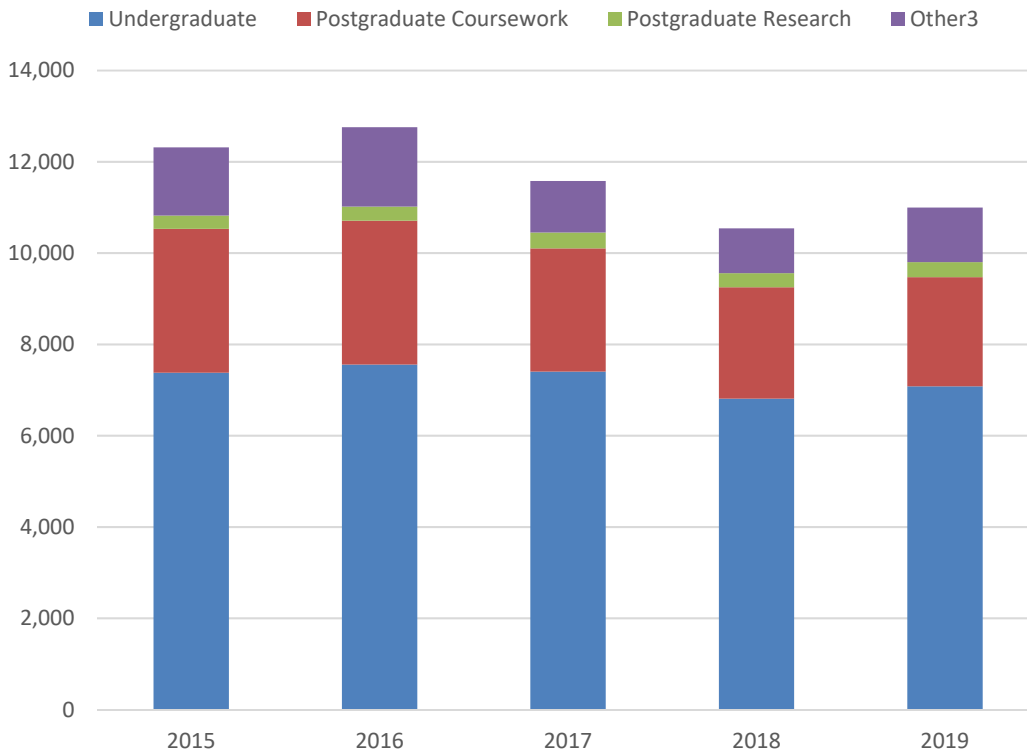
ENROLLING FACULTY					
Faculty of Humanities	6,096.1	5,960.9	5,728.9	5,616.4	5,544.8
Faculty of Business and Law	8,649.4	8,034.2	7,889.5	7,748.2	7,842.9
Faculty of Science and Engineering	6,551.8	6,441.7	6,054.9	5,904.7	5,878.6
Faculty of Health Sciences	8,466.2	8,711.7	8,887.3	9,077.3	9,185.8
Centre for Aboriginal Studies	119.0	86.3	97.1	97.1	122.2
Cross Institutional Enrolments	88.4	60.8	65.2	57.9	99.8
Learning Innovation and Teaching Excellence Centre	932.8	866.0	520.0	601.4	929.3
Student Services	4,394.3	3,919.4	4,021.1	4,404.8	4,731.3
Curtin Graduate Research School		0.1	0.3		0.0
Curtin International Office	161.1	186.0	191.7	195.8	174.8
Curtin English	287.0	345.5	237.0	253.3	228.1
Curtin Malaysia	2,743.5	2,916.3	2,962.5	2,819.8	2,599.8
Curtin Dubai			5.4	45.9	84.5
COURSE LEVEL					
Higher Degree - Research	1,545.6	1,562.5	1,502.7	1,412.4	1,363.9
Higher Degree - Coursework	3,451.4	3,199.6	3,053.0	3,014.1	3,210.4
Other Postgraduate	888.1	900.7	785.9	631.1	628.8
Bachelor's - Honours	1,109.8	1,996.4	2,672.8	3,467.6	3,680.9
Bachelor's - Pass	27,605.3	26,255.0	25,643.1	24,875.4	24,841.8
Other Undergraduate	8.6	9.6	9.5	7.4	18.0
Non Award Courses	3,880.8	3,604.9	2,993.8	3,414.7	3,680.2

SOURCE: BI Student Datamart (as at 26 February 2020)



Award Completions					
	2015	2016	2017	2018	2019
Postgraduate Research	292	308	348	311	328
Postgraduate Coursework	3,151	3,152	2,697	2,438	2,392
Undergraduate	7,379	7,559	7,405	6,812	7,081
Other ³	1,493	1,739	1,131	982	1,195

3. Exclude non award and cross institutional/service teaching completions.



SOURCE: BI Student Completions Datamart (as at 26 February 2020)



Surveys

KPI	Measure	2015	2016	2017	2018	2019
Student Experience	Generic Skills Scale (CEQ)	77%	82%	82%	81%	83%
	Good Teaching Scale (CEQ)	66%	65%	65%	66%	64%
	Graduate Qualities Scale (CEQ)	78%	86%	84%	84%	87%
	Overall satisfaction (CEQ)	81%	82%	82%	81%	83%
	Skills development (SES) Undergraduate	82%	83%	83%	83%	83%
	Learner engagement (SES) Undergraduate	63%	65%	63%	62%	62%
	Teaching quality (SES) Undergraduate	81%	83%	82%	84%	82%
	Student support (SES) Undergraduate	72%	72%	75%	74%	75%
	Learner resources (SES) Undergraduate	86%	87%	86%	88%	87%
	Overall satisfaction (SES) Undergraduate	79%	82%	80%	82%	80%
Graduate Reputation	Domestic graduate employment rate	89%	89%	88%	88%	87%
	Further study rate	18%	23%	20%	20%	18%

* Curtin Total includes all faculties (such as CLT, Centre for Aboriginal Studies, Curtin Malaysia, etc.).

* Employment Rate: Number of graduates working full time or part time as a proportion of graduates that are available for work.

* Domestic or International status determined by residency at time of enrolment.

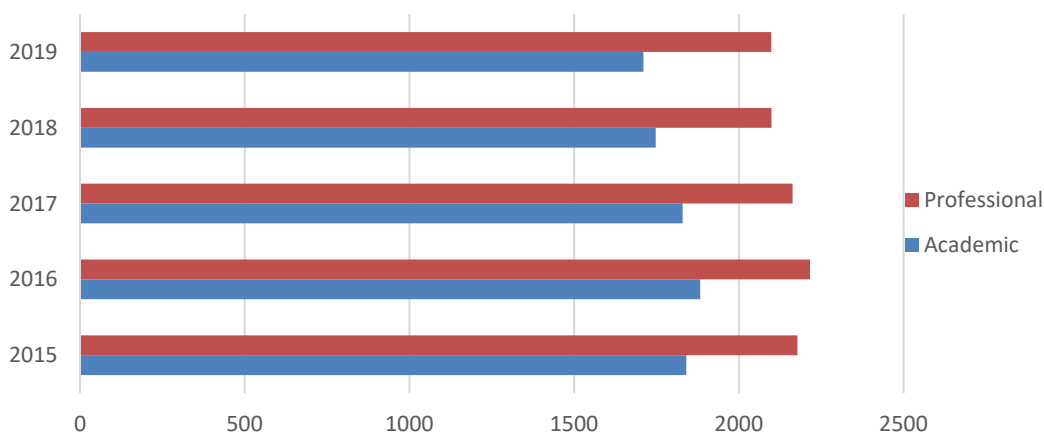
* Further Study Rate: Number of graduates who state that they are enrolled in further study (full time or part time), as a proportion of all graduates who answered the further study question.

* 2015 results are sourced from the Australian Graduate Survey (AGS). 2016-2019 results are sourced from the Graduate Outcomes Survey (GOS). Although the AGS and GOS ask similar questions, they are different instruments with different methods of calculations and is therefore not comparable.

Staff FTE⁴					
	2015	2016	2017	2018	2019
Total	4,018.3	4,099.0	3,992.9	3,847.1	3,808.9
ACADEMIC					
Employment Contract					
Full Time	1,224.0	1,274.0	1,251.0	1,171.0	1,126.0
Fraction Time (Part Time)	181.3	198.8	204.7	206.9	214.4
Casual/Sessional ⁵	435.3	409.9	373.7	370.0	370.0
Gender					
Male	969.9	998.8	969.9	912.4	751.1
Female	870.4	883.9	858.8	834.9	589.2
Indeterminate/Intersex/ Unspecified	0.4		0.8	0.6	
Function					
Teaching only	700.4	702.0	662.9	659.6	291.1
Research only	426.4	491.2	503.8	475.9	449.1
Teaching and Research	622.8	609.9	594.6	554.8	548.7
Other Functions	91.1	79.6	68.2	57.6	51.4
PROFESSIONAL					
Employment Contract					
Full Time	1,615.0	1,666.0	1,649.0	1,565.0	1,561.5
Fraction Time (Part Time)	266.5	288.7	291.3	289.9	292.9
Casual/Sessional ⁵	296.2	261.6	223.2	244.2	244.2
Gender					
Male	824.8	839.1	798.2	767.6	664.9
Female	1,352.9	1,377.1	1,364.8	1,330.8	1,186.9
Indeterminate/Intersex/ Unspecified		0.2	0.5	0.8	2.6
Function					
Teaching only					
Research only				49.1	48.1
Teaching and Research					
Other Functions	2,177.7	2,216.3	2,163.5	2,050.0	1,806.3

Notes:

- All data is the sum of the whole year's activities;
Staff data is a snapshot
Staff data excludes offshore campus and partner locations
- 2019 casual/sessional staff FTE are estimates for the year

FTE by Academic and Professional

SOURCE: The Department of Education and Training (DET) Staff Submission August 2019



Research Publications					
	2014	2015	2016	2017	2018
Journal Articles and Reviews ⁶	2,171	2,373	2,746	2,935	3,097

Notes:
⁶ The number of research publications is taken from the Web of Science Database via InCites, and refers to the number of research journal articles and reviews with at least one author affiliated with the University. As results change over time data is a snapshot taken at the end of the year after the publication date.



Curtin Income and Expenditure					
	2015	2016	2017	2018	2019
CURTIN INCOME	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)
Australian Government grants	\$338,278	\$347,448	\$347,088	\$354,683	\$361,280
HECS-HELP - Australian Government payments	\$139,838	\$144,428	\$153,161	\$159,941	\$168,206
FEE-HELP	\$25,326	\$24,785	\$23,741	\$22,457	\$23,764
SA - HELP	\$2,598	\$2,239	\$2,588	\$2,674	\$2,896
State and Local Government financial assistance	\$18,476	\$23,356	\$27,449	\$28,254	\$17,995
HECS-HELP - student payments	\$23,188	\$25,182	\$22,842	\$20,640	\$18,874
Fees and Charges	\$223,152	\$227,153	\$221,757	\$208,845	\$207,285
Investment revenue	\$33,073	\$31,857	\$30,548	\$16,511	\$78,788
Royalties, trademarks and licences	\$46,475	\$30,139	\$20,458	\$21,118	\$21,407
Consultancy and contracts	\$30,981	\$30,487	\$31,856	\$34,578	\$30,949
Other revenue	\$28,613	\$28,070	\$30,406	\$27,286	\$38,500
	\$909,998	\$915,144	\$911,894	\$896,987	\$969,944
Total Revenue from continuing operations	\$909,506	\$915,096	\$911,894	\$896,987	\$969,944
CURTIN EXPENDITURE	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)
Employee related expenses	\$509,457	\$546,004	\$536,646	\$540,344	\$540,836
Depreciation and amortisation	\$48,439	\$55,535	\$60,080	\$62,346	\$70,959
Repairs and maintenance	\$14,531	\$14,266	\$13,767	\$14,234	\$12,842
Finance Cost	\$3,840	\$3,723	\$3,603	\$2,273	\$3,175
Impairment of assets	\$95	\$1,207	\$519	\$304	\$367
Net (Gain) / Loss on disposal of non-current assets	-\$492	-\$48	-\$552	\$220	\$1,015
Deferred Superannuation expense	\$379	\$344	\$386	\$326	\$269
Other expenses	\$270,812	\$255,944	\$245,107	\$250,963	\$258,427
	\$847,061	\$876,975	\$859,556	\$871,010	\$887,890
Total Expenses from continuing operations	\$847,061	\$876,975	\$859,556	\$870,790	\$887,890
Operating Result for continuing operations	\$61,953	\$38,073	\$51,234	\$26,417	\$82,054
Net Operating Result for year	\$61,953	\$38,073	\$51,234	\$26,417	\$82,054
Net investment revaluation gain/(loss)	\$1,449	\$8,773	\$28,371	\$0	\$0
Total Comprehensive Income	\$63,402	\$46,846	\$79,605	\$26,417	\$82,054