

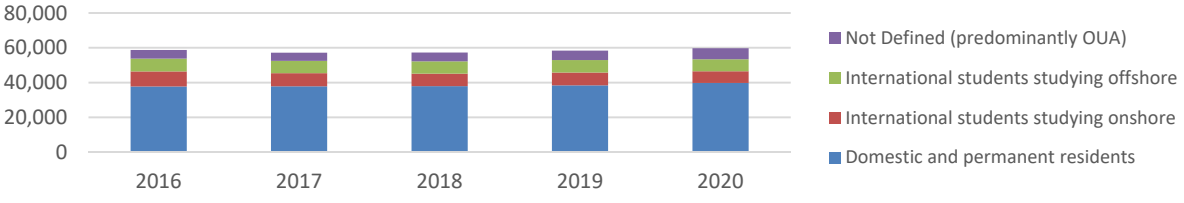


Curtin University Overview Statistics¹ 2016-2020

Overview Statistics	
Student Enrolments (Distinct Count ²) 2020	59,221
Student Load (EFTSL) 2020	37,774
International Student Enrolments 2020	13,598
Postgraduate Coursework Enrolments 2020	8,231
Higher Degree by Research Enrolments 2020	2,077
Undergraduate Enrolments 2020	50,894
Award Completions 2020	11,044
Total Staff (FTE) 2020	3,859
Academic Staff (FTE) 2020	1,698
Total Expenses 2020 (\$'000)	\$903,813
Net Operating Result 2020 (\$'000)	-\$1,098
Journal Articles and Reviews 2019	3,498

Notes

1. The figures shown here may differ to those published in the 2020 Pocket Guide and Annual Report due to data revisions occur after the two documents were published.
2. Students may have multiple enrolments during the year

Student Headcount					
	2016	2017	2018	2019	2020
Total Students					
TOTAL Curtin Students (Distinct Count ²)	58,207	56,646	56,686	57,788	59,221
TOTAL Curtin Students (excluding non-award Open University Australia (OUA) students)	52,985	51,824	51,465	51,983	52,660
GENDER					
Female	32,558	31,621	31,834	32,538	33,552
Male	25,656	25,013	24,819	25,209	25,625
Indeterminate/Intersex/Unspecified	9	22	47	45	57
CITIZENSHIP					
Domestic and permanent residents	37,797	37,801	37,918	38,438	39,817
International students studying onshore	8,613	7,554	7,208	7,338	6,640
International students studying offshore	7,311	7,121	7,073	7,141	6,958
Not Defined (predominantly OUA)	5,051	4,700	5,017	5,471	6,323
					
STUDY MODE					
Internal	43,936	42,474	41,991	42,252	41,173
Partially Online	93	105	94	165	259
Fully Online	3,061	2,874	2,786	2,851	3,486
External	11,620	11,686	12,356	12,952	14,669
Travel Restricted Internal	4	6	27	119	199
COURSE LEVEL					
Higher Degree - Research	2,435	2,376	2,247	2,084	2,077
Higher Degree - Coursework	5,608	5,303	5,164	5,468	5,990
Other Postgraduate	2,530	2,168	1,912	1,920	2,241
Bachelor's - Honours	2,408	3,099	4,024	4,533	4,791
Bachelor's - Pass	36,559	36,016	35,032	34,530	34,078
Other Undergraduate	31	30	20	35	44
Non Award Courses	10,642	9,499	10,021	11,129	11,689
Other Undergraduate Award Course					292
CAMPUS					
Onshore Location					
Curtin Perth	38,695	37,494	37,127	37,517	37,238
Curtin Murray Street	1,087	1,017	871	752	746
Curtin Kalgoorlie	553	439	345	350	369
Muresk Institute				13	19
Other WA Regional	456	411		37	19
Open Universities Australia	10,965	11,271	12,108	12,924	14,783
Sydney Campus	458				
Navitas English Perth			4	43	29
edX				2	4
Offshore Location					
Curtin Mauritius	1,333	1,398	2,457	1,573	1,681
Curtin University Dubai		10	157	363	440
Curtin University Malaysia	3,544	3,605	3,378	3,160	2,761
Curtin Singapore	1,581	1,372	1,408	1,466	1,481
Offshore Partners	807	783	716	581	591

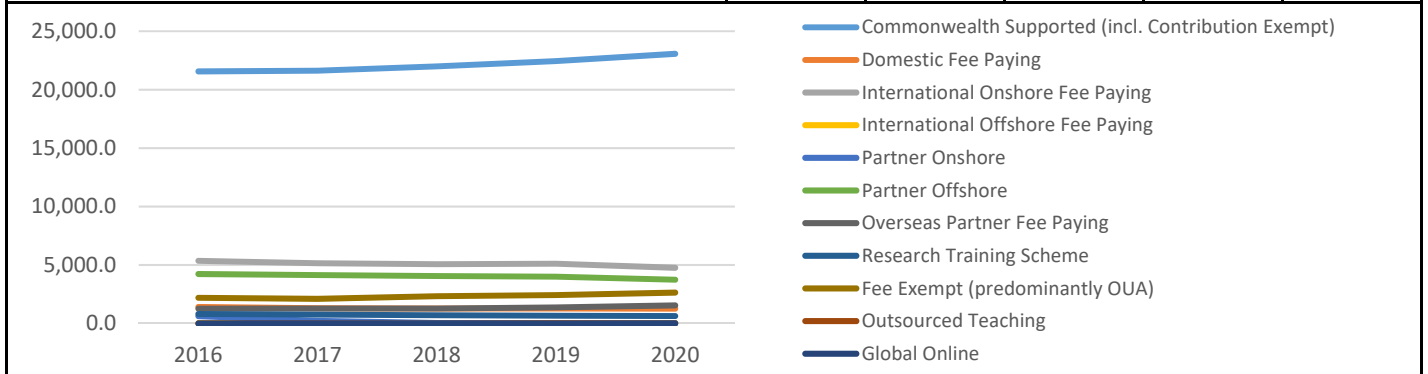
2. Students may have multiple enrolments during the year.

SOURCE: BI Student Datamart (as at 9 February 2021)



Student EFTSL

	2016	2017	2018	2019	2020
Total Students					
TOTAL Curtin Students	37,528.6	36,660.6	36,823.4	37,403.8	37,774.2
TOTAL Curtin Students (excluding non-award Open University Australia (OUA) students)	35,917.5	35,122.1	35,049.8	35,505.5	35,728.1
LIABILITY CATEGORY					
Commonwealth Supported (incl. Contribution Exempt)	21,563.5	21,628.7	21,999.6	22,444.8	23,069.1
Domestic Fee Paying	1,418.0	1,312.6	1,287.2	1,283.9	1,277.2
International Onshore Fee Paying	5,364.2	5,157.3	5,070.9	5,109.3	4,765.4
International Offshore Fee Paying	29.4	34.6	30.3	26.0	36.3
Partner Onshore	633.4	234.1	47.9	38.8	37.4
Partner Offshore	4,234.7	4,142.9	4,061.7	4,006.1	3,746.1
Overseas Partner Fee Paying	1,267.4	1,279.4	1,282.0	1,383.8	1,548.6
Research Training Program	815.5	762.2	708.4	668.0	636.2
Fee Exempt (predominantly OUA)	2,202.7	2,108.8	2,333.9	2,429.4	2,646.6
Outsourced Teaching	0.0	0.0	1.5	13.5	9.0
Global Online	0.0	0.0	0.0	0.3	2.3



ENROLLING FACULTY					
Faculty of Humanities	5,960.9	5,728.9	5,616.0	5,517.8	5,445.6
Faculty of Business and Law	8,034.2	7,889.5	7,749.0	7,819.8	7,545.7
Faculty of Science and Engineering	6,441.3	6,054.6	5,904.6	5,892.9	6,159.4
Faculty of Health Sciences	8,711.9	8,887.8	9,078.1	9,195.5	9,390.9
Centre for Aboriginal Studies	86.3	97.1	97.1	122.1	89.7
Cross Institutional Enrolments	60.8	65.2	57.9	103.8	108.9
Centre for Enabling Pathways	866.0	520.0	601.4	928.9	982.9
Student Services	3,919.4	4,020.6	4,404.5	4,740.8	5,439.6
Curtin Graduate Research School	0.1	0.3		0.0	
Curtin International Office	186.0	191.7	195.8	174.9	99.3
Curtin English	345.5	237.0	253.3	228.4	183.7
Curtin Malaysia	2,916.3	2,962.5	2,819.8	2,593.6	2,261.6
Curtin Dubai		5.4	45.9	85.3	67.0

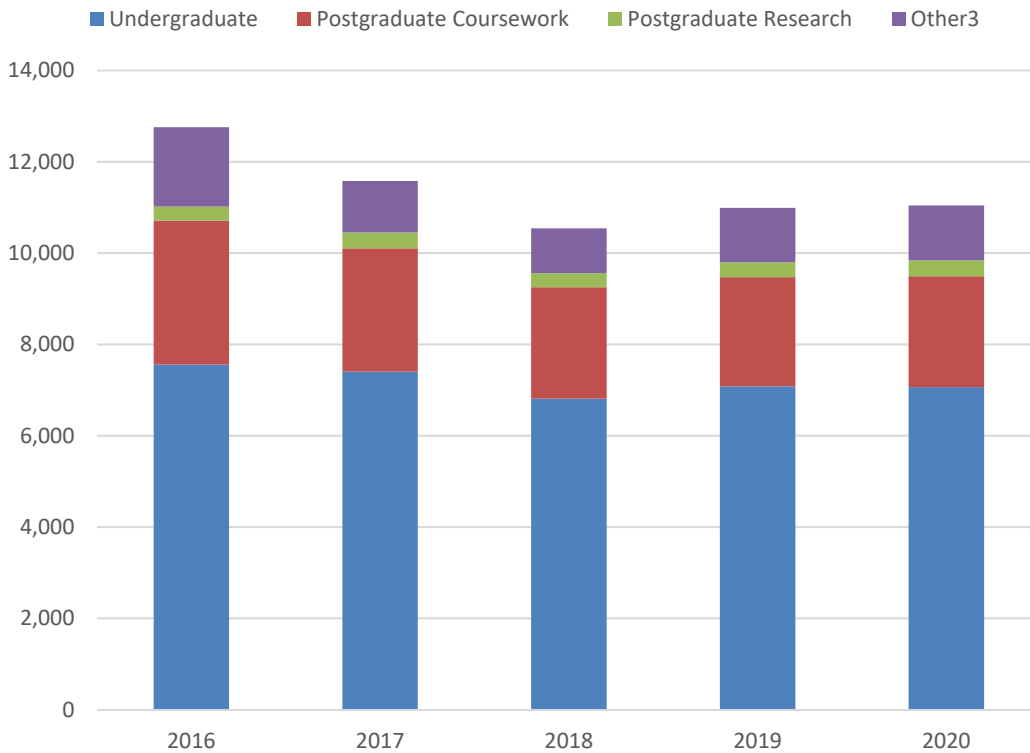
COURSE LEVEL					
Higher Degree - Research	1,562.4	1,503.0	1,414.6	1,367.0	1,277.7
Higher Degree - Coursework	3,199.6	3,053.0	3,014.1	3,194.6	3,561.1
Other Postgraduate	900.7	785.7	631.8	628.3	758.3
Bachelor's - Honours	1,996.4	2,672.8	3,467.6	3,698.9	3,919.6
Bachelor's - Pass	26,255.0	25,643.1	24,874.3	24,806.4	24,407.0
Associate Degree	9.6	9.5	7.4	18.0	26.5
Non Award Courses	3,604.9	2,993.5	3,413.7	3,690.6	3,691.7
Other Undergraduate Award Course					132.4

SOURCE: BI Student Datamart (as at 9 February 2021)



Award Completions					
	2016	2017	2018	2019	2020
Postgraduate Research	307	347	310	327	346
Postgraduate Coursework	3,152	2,698	2,439	2,391	2,432
Undergraduate	7,559	7,405	6,812	7,081	7,062
Other ³	1,739	1,131	982	1,193	1,204

3. Exclude non award and cross institutional/service teaching completions.



SOURCE: BI Student Completions Datamart (as at 29 March 2021)



Surveys

KPI	Measure	2016	2017	2018	2019	2020
Student Experience (Graduates)	Overall Satisfaction (CEQ)	82%	82%	81%	83%	83%
	Good Teaching Scale (CEQ)	66%	65%	66%	64%	68%
	Graduate Qualities Scale (CEQ)	86%	84%	84%	87%	87%
	Generic Skills Scale (CEQ)	82%	82%	81%	83%	83%
Student Experience (Current)	Overall Satisfaction (SES) (undergraduate)	82%	80%	82%	80%	72%
	Teaching Quality (SES) (undergraduate)	83%	82%	84%	82%	79%
	Skills Development (SES) (undergraduate)	84%	83%	83%	83%	79%
	Learner Engagement (SES) (undergraduate)	65%	63%	62%	62%	47%
	Student Support (SES) (undergraduate)	72%	75%	74%	75%	74%
	Learner Resources (SES) (undergraduate)	87%	86%	88%	87%	82%
Graduate Outcomes	Graduate employment rate (GOS) (domestic)	89%	88%	88%	87%	87%
	Further study rate (GOS) (domestic)	21%	19%	19%	17%	19%

*Student Experience

- The CEQ & GOS surveys graduates, while the SES surveys current students.
- Learner Engagement (SES) is based on ENGAGSAT (includes external and internal students)

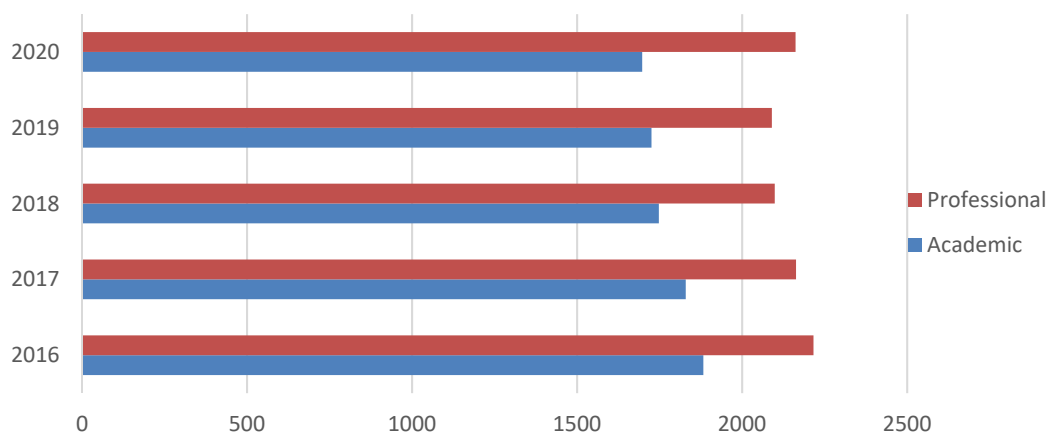
* Graduate Outcomes:

- Employment Rate: Number of graduates working full-time, part-time or casual as a proportion of graduates that are available for work.
- Further Study Rate: Number of graduates who state that they are enrolled in further study (full-time or part-time), as a proportion of all graduates who answered the further study question.
- Domestic status is determined by residency at time of enrolment.

Staff FTE⁴					
	2016	2017	2018	2019	2020
Total	4,099.0	3,992.9	3,847.1	3,815.3	3,859.4
ACADEMIC					
Employment Contract					
Full Time	1,274.0	1,251.0	1,171.0	1,126.0	1,110.0
Fraction Time (Part Time)	198.8	204.7	206.9	214.4	202.5
Casual/Sessional ⁵	409.9	373.7	370.0	385.0	385.0
Gender					
Male	998.8	969.9	912.4	883.7	745.4
Female	883.9	858.8	834.9	840.9	567.2
Indeterminate/Intersex/ Unspecified	0.2	1.3	1.4	3.7	2.4
Function					
Teaching only	702.0	662.9	659.6	675.3	278.2
Research only	491.2	503.8	525.1	497.3	490.2
Teaching and Research	609.9	594.6	554.8	548.7	544.7
Other Functions	79.6	68.2	57.6	52.2	55.3
PROFESSIONAL					
Employment Contract					
Full Time	1,666.0	1,649.0	1,565.0	1,561.5	1,613.0
Fraction Time (Part Time)	288.7	291.3	289.9	292.9	313.3
Casual/Sessional ⁵	261.6	223.2	244.2	235.6	235.6
Gender					
Male	839.1	798.1	767.6	754.4	689.8
Female	1,377.1	1,364.8	1,330.8	1,332.6	1,234.2
Indeterminate/Intersex/ Unspecified	0.2	0.5	0.8	3.0	2.4
Function					
Teaching only					
Research only			49.1	48.1	55.8
Teaching and Research					
Other Functions	2,216.3	2,163.5	2,050.0	2,041.8	1,870.5

Notes:

- All data is the sum of the whole year's activities;
Staff data is a snapshot
Staff data excludes offshore campus and partner locations
- 2020 casual/sessional staff FTE are estimates for the year

FTE by Academic and Professional

SOURCE: The Department of Education, Skills and Employment (DESE) Staff Submission August 2020



Research Publications					
	2015	2016	2017	2018	2019
Journal Articles and Reviews ⁶	2,373	2,746	2,935	3,097	3,498

Notes:
⁶ The number of research publications is taken from the Web of Science Database via InCites, and refers to the number of research journal articles and reviews with at least one author affiliated with the University. As results change over time data is a snapshot taken at the end of the year after the publication date.



Curtin Income and Expenditure					
	2016	2017	2018	2019	2020
CURTIN INCOME	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)
Australian Government grants	\$347,448	\$347,088	\$354,683	\$361,280	\$366,506
HECS-HELP - Australian Government payments	\$144,428	\$153,161	\$159,941	\$168,206	\$175,811
FEE-HELP	\$24,785	\$23,741	\$22,457	\$23,764	\$25,776
SA - HELP	\$2,239	\$2,588	\$2,674	\$2,896	\$2,198
State and Local Government financial assistance	\$23,356	\$27,449	\$28,254	\$17,995	\$11,808
HECS-HELP - student payments	\$25,182	\$22,842	\$20,640	\$18,874	\$16,836
Fees and Charges	\$227,153	\$221,757	\$208,845	\$207,285	\$195,546
Investment revenue	\$31,857	\$30,548	\$16,511	\$78,788	\$11,086
Royalties, trademarks and licences	\$30,139	\$20,458	\$21,118	\$21,407	\$20,622
Consultancy and contracts	\$30,487	\$31,856	\$34,578	\$30,949	\$38,517
Other revenue	\$28,070	\$30,406	\$27,286	\$38,500	\$38,009
	\$915,144	\$911,894	\$896,987	\$969,944	\$902,715
Total Revenue from continuing operations	\$915,096	\$911,894	\$896,987	\$969,944	\$902,715
CURTIN EXPENDITURE	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)	(\$ '000)
Employee related expenses	\$546,004	\$536,646	\$540,344	\$540,836	\$571,747
Depreciation and amortisation	\$55,535	\$60,080	\$62,346	\$70,959	\$73,867
Repairs and maintenance	\$14,266	\$13,767	\$14,234	\$12,842	\$12,354
Finance Cost	\$3,723	\$3,603	\$2,273	\$3,175	\$3,871
Impairment of assets	\$1,207	\$519	\$304	\$367	\$641
Net (Gain) / Loss on disposal of non-current assets	-\$48	-\$552	\$220	\$1,015	\$176
Deferred Superannuation expense	\$344	\$386	\$326	\$269	\$292
Other expenses	\$255,944	\$245,107	\$250,963	\$258,427	\$240,865
	\$876,975	\$859,556	\$871,010	\$887,890	\$903,813
Total Expenses from continuing operations	\$876,975	\$859,556	\$870,790	\$887,890	\$903,813
Operating Result for continuing operations	\$38,073	\$51,234	\$26,417	\$82,054	-\$1,098
Net Operating Result for year	\$38,073	\$51,234	\$26,417	\$82,054	-\$1,098
Net investment revaluation gain/(loss)	\$8,773	\$28,371	\$0	\$0	\$0
Total Comprehensive Income	\$46,846	\$79,605	\$26,417	\$82,054	-\$1,098